

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Names of the boardmembers	Position (for example: chairman, treasurer or secretary)
<input type="text" value="Robert X. Murphy, MD"/>	<input type="text" value="President"/>
<input type="text" value="Lucie Lessard, MD"/>	<input type="text" value="Treasurer"/>
<input type="text" value="Hinne Rakhorst, MD"/>	<input type="text" value="Secretary"/>
<input type="text" value="Ahmed Khashaba, MD"/>	<input type="text" value="Board Member - Middle East"/>
<input type="text" value="Julio Kirshbaum, MD"/>	<input type="text" value="Board Member - South America"/>

Additional information on governance (*)

- Target groups (*) (several options possible)
- | | | |
|---|--|---|
| <input type="checkbox"/> General public | <input type="checkbox"/> Children | <input type="checkbox"/> Victims of violence |
| <input type="checkbox"/> Single parents | <input type="checkbox"/> Lhbtqi+ | <input type="checkbox"/> Victims of natural disasters |
| <input type="checkbox"/> Illiterate people | <input type="checkbox"/> People with disabilities | <input type="checkbox"/> Victims of war |
| <input type="checkbox"/> Chronically ill people | <input type="checkbox"/> Environment | <input type="checkbox"/> Victims of sexual abuse |
| <input type="checkbox"/> Homeless people | <input type="checkbox"/> Minorities | <input type="checkbox"/> Students |
| <input type="checkbox"/> Animals | <input type="checkbox"/> Minimum income households | <input type="checkbox"/> Addicts |
| <input type="checkbox"/> Prisoners | <input type="checkbox"/> Nature reserves | <input type="checkbox"/> Refugees |
| <input type="checkbox"/> Religious groups | <input type="checkbox"/> Oceans and seas | <input type="checkbox"/> Women and girls |
| <input type="checkbox"/> Communities | <input type="checkbox"/> Senior citizens | <input type="checkbox"/> Unemployed people |
| <input type="checkbox"/> Youth | <input type="checkbox"/> Patients | <input type="checkbox"/> Wildlife |
| | | <input type="checkbox"/> Other |

(*) Optional field, not mandatory (**) Institutions located in- and outside the Netherlands must fill in the RSIN number

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

International Confederation of Plastic Surgery Societies (ICOPLAST) was founded on 12 May 2016.

The purpose of the organization is to educate, communicate, advocate and advance the specialty of plastic surgery globally, all in the widest sense of the word.

Empty dotted lines for additional text.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

During the coronavirus pandemic, ICOPLAST carried out its mission by delivering virtual educational webinars to member national around the globe.

Empty dotted lines for additional text.

How does the organisation generate income or revenue?

ICOPLAST national society members are charged an annual dues fee based upon the number of active plastic surgeon members reported by each society at a per member fee of 10 euros per member. Each national society may submit a dues waiver/reduction request and each request is evaluated on a case by case basis by the ICOPLAST Board of Directors.

Empty dotted lines for additional text.

1

General *(continued)*

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

The organization spend its revenues to support its annual operating expenses, mainly consisting of management and administrative fees to carry out the educational activities to support it's mission. The balance is held in capital mainly in 2 non-interest bearing checking accounts with one held in the Netherlands and the other in a USD account in the US.

URL of the policy plan
Enter the link to the policy plan.

<https://static1.squarespace.com/static/56fab39ad51cd464876cceed/t/5c9a29728165f5fbb34d9c34/1553607027679/ICOPLAST-Policy-Plan-Final.pdf>

Open

Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The policy can be found here:
https://static1.squarespace.com/static/56fab39ad51cd464876cceed/t/5b76d61e1ae6cf98aeb68b6/1534514719158/ICOPLAST_Travel-Reimbursement-Policy.pdf

Activity Report

List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report
Enter the link to the activity report.

<https://www.icoplast.org/implemented-initiatives>

Open

2 Balance sheet

Balance sheet date 31 - 12 - 2021 Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2021		31-12-2020 (*)		Liabilities	31-12-2021		31-12-2020 (*)	
	€		€			€		€	
Intangible fixed assets	€	0	€	0	Continuity reserve	€	336.318	€	271.603
Tangible fixed assets	€	449	€	449	Earmarked reserve	€	0	€	
Financial fixed assets	€		€		Revaluation reserve	€	0	€	
		+		+	Other reserves	€	0	€	
	€	449	€	449			+		+
Stocks	€	0	€	0		€	336.318	€	271.603
Accounts receivable & accrued income	€	10.046	€	42.803	Earmarked funds	€	0	€	0
Securities	€		€	0	Provisions	€	0	€	
Liquid assets	€	494.752	€	337.144	Long-term liabilities	€	0	€	
		+		+	Current liabilities	€	168.929	€	108.793
		→		→			+		+
	€	504.798	€	379.947		€	505.247	€	380.396
Total	€	505.247	€	380.396	Total	€	505.247	€	380.396

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

Receivables are recorded initially at fair value and then at amortised cost, net of any provision for doubtful debts, determined individually. On initial recognition the fair value and the amortised cost are the same as the face value.

Current liabilities are liabilities due within one year after the balance sheet date.

Current liabilities are recorded initially at face value and subsequently measured at amortised cost. This is equal to the nominal value.

the year in which they are first foreseen.

Depreciation of property, plant and equipment

Depreciation of tangible fixed assets is calculated as a fixed percentage per annum of the cost of the

3 Statement of income and expenditure

Income	2021	2020 (*)
Government grants	€ 0	€ 0
Grants from other not-for-profit organisations	€	€ 0
Other grants	€ +	€ 0 +
Income from grants	€ 0	€ 0
Sponsorship income	€	€ 0
Gifts and donations from private individuals	€	€ 0
Inheritances	€	€ 0
Contributions from lotteries	€	€ 0
Other donations	€ +	€ 0 +
Donations	€ 0	€ 0
Income generated through the delivery of products and services (turnover)	€	€ 0
Financial income	€	€
Other income	€ 173.811	€ 160.344
	+ +	+ +
Total income	€ 173.811	€ 160.344
Expenses		
Purchase value of products supplied (cost price)	€ 0	€ 0
Grants & donations given	€ 0	€ 0
Purchases and acquisitions	€ 0	€ 0
Communication costs	€ 0	€ 0
Staff costs	€ 0	€ 0
Housing costs	€ 0	€ 0
Depreciation	€ 0	€ 159
Financial expenses	€ 0	€ 0
Other expenses	€ 87.465	€ 112.465
	+ +	+ +
Total expenses	€ 87.465	€ 112.624
Balance of income and expenditure	€ 86.346	€ 47.720

3

Statement of income and expenditure (continued)

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

Accounting principles for determining the result
 The result for the year is the difference between income and all expenditures. The costs are determined using the stated accounting policies.
 Income is recognized in the year when the corresponding income is realised.
 Expenses are recognized in the year in which they are first foreseen.
 Financial income and expenditures comprise interest earned from and/or charged by third parties.

URL of the annual accounts
 Enter the link to the annual accounts if you have published these..

Open