

## ICOPLAST 2018 Budget

### ICOPLAST BUDGETED EXPENSES 2018 Proposed

#### **Operating Expenses**

##### Direct Expenses

Web meeting software (Zoom, pro plan)	240
General and Administrative Expenses (selection)	
Corporate Insurance	5,000
Accounting Fees	8,000
Banking Fees	450
Legal	1,500
Computer/webinar hardware	5,000
Miscellaneous	3,000
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Total General and Administrative Expenses	23190

##### Travel Expenses

Agency Fees	
Staff Travel	6,000
Member Travel	20000
ICOPLAST ambassador	6,000
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Total Travel Expenses	32,000

##### Outside Help Expenses

Management Services	48,000
Global Advocacy Consultants Fundraising Contract	6000
content development	7000
Zoom webinar service	1,500
support webinars	3000
support video editing for website	4000
Website Development	9051.3
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Total Outside Help Expenses	78,551

##### Meeting Logistics Expenses

Computer & Audio/Visual Exp	6,000
catering	2500
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Total Meeting Logistics Expenses	8,500

##### Marketing and promotional expenses

ICOPLAST Award of Excellence/Travel Stipend	10000
ICOPLAST student travel award for global surgery	
Wake Up to Plastic Surgery	40000

##### Committee Expenses

###### *general*

Administrative Assistance	5000
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###### *Education Committee*

## ICOPLAST 2018 Budget

Symposium Streaming in Luxor	1,000	
Airfare for Speakers in Luxor	6,000	
Symposium Peru Food and Beverage		
Symposium Peru A/V		
Symposium in South Korea?		6,000
<i>Patient Safety Committee</i>		
Committee Meetings	1000	
 <i>Humanitarian Committee</i>		
Visiting Professor	2000	
Luxor Committee Meeting	140	
Chicago Committee Meeting	500	
 <i>Audit Committee</i>		
	650	
<hr/> Total Expenses	356772.6	