

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Names of the boardmembers

Position (for example: chairman, treasurer or secretary)

Additional information on governance (*)

Target groups (*)
(several options possible)

- ☐ General public
- ☐ Single parents
- ☐ Illiterate people
- ☐ Chronically ill people
- ☐ Homeless people
- ☐ Animals
- ☐ Prisoners
- ☐ Religious groups
- ☐ Communities
- ☐ Youth

- ☐ Children
- ☐ Lhbtqi+
- ☐ People with disabilities
- ☐ Environment
- ☐ Minorities
- ☐ Minimum income households
- ☐ Nature reserves
- ☐ Oceans and seas
- ☐ Senior citizens
- ☒ Patients

- ☐ Victims of violence
- ☐ Victims of natural disasters
- ☐ Victims of war
- ☐ Victims of sexual abuse
- ☐ Students
- ☐ Addicts
- ☐ Refugees
- ☐ Women and girls
- ☐ Unemployed people
- ☐ Wildlife
- ☐ Other

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

The International Confederation of Plastic Surgery (ICOPLAST) was founded on 12 May 2016.

The mission of ICOPLAST is to educate, communicate, advocate and advance the specialty of plastic surgery globally, all in the widest sense of the word.

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.

The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

The mission of the ICOPLAST is to educate, communicate, advocate and advance the specialty of plastic surgery throughout the world. The vision is through its efforts of education, it will improve the quality of care to patients throughout the world; it will educate and inform the public about the specialty, and how it can repair and restore function of congenital deformities and injuries caused by trauma and cancer. ICOPLAST will advocate to governments and healthcare organizations the value of plastic surgery.

Resources that the Organization uses to achieve its goals: 1) Cooperation with other organizations including: World Health Organization. 2) Organizing activities aimed at: educating plastic surgeons through a series of free webinars demonstrating techniques to improve surgical outcomes and patient satisfaction. 3) By making it financially possible for students and young surgeons to travel to "Centers of Excellence". The Third ICOPLAST World Congress takes place in Cape Town from 17 to 19 September 2025.

How does the organisation generate income or revenue?

ICOPLAST national society members are charged an annual dues fee based upon the number of active surgeon members reported by each society at a per member fee of 10 euros per member. Each national society may submit a dues waiver/reduction request and each request is evaluated on a case by case basis by the ICOPLAST Board of Directors.

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General *(continued)*

How and for what purposes are the revenues spent?

If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

The organization spend its revenues to support its annual operating expenses, mainly consisting of management and administrative fees to carry out the educational activities to support it's mission. The balance is held in capital mainly in 2 non-interest bearing checking accounts with one held in the Netherlands and the other in a USD account in the US.

URL of the policy plan
Enter the link to the policy plan.

<https://icoplast.org/wp-content/uploads/2024/06/ICOPLAST-Policy-Plan-Financial.pdf>

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Remuneration policy

Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

All board seats are volunteer position. Board members receive no compensation for their work, except for reimbursement for expenses incurred to a maximum of 2000 euros per year.

<https://static1.squarespace.com/static/56fab39ad51cd464876cceed/t/5b76d61e1ae6cfd>

Activity Report

List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

See: <https://icoplast.org/news/> for an overview of the activities and <https://icoplast.org/governance/> ("implemented initiatives").

URL of the activity report
Enter the link to the activity report.

<https://icoplast.org/governance/>

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2 Balance sheet

Balance sheet date 3 1 - 1 2 - 2 0 2 4

Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2024	31-12-2023 (*)	Liabilities	31-12-2024	31-12-2023 (*)
Intangible fixed assets	€ 0	€ 0	Continuity reserve	€ 0	€ 0
Tangible fixed assets	€ 0	€ 446	Earmarked reserve	€ 0	€ 0
Financial fixed assets	€ 0	€ 446	Revaluation reserve	€	€ 0
	+	+	Other reserves	€ 442.524	€
Stocks	€	€		→	€ 442.524
Accounts receivable & accrued income	€ 41.870	€ 19.743	Earmarked funds		€ 0
Securities	€	€	Provisions		€ 0
Liquid assets	€ 418.867	€ 374.417	Long-term liabilities		€ 0
	+	+	Current liabilities		€
	→	→		€ 18.213	€
	€ 460.737	€ 394.160		+	+
			Total	€ 460.737	€ 460.737
Total	€ 460.737	€ 394.606			€ 0

Explanation

Provide an

explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

Receivables are recorded initially at fair value and then at amortised cost, net of any provision for doubtful debt, determined individually. On initial recognition the fair value and the amortised cost are the same as the face value.

Current liabilities are liabilities due within one year after the balance sheet date.

Current liabilities are recorded initially at face value and subsequently measured at amortised cost.

This is equal to the nominal value.

Depreciation of tangible fixed assets is calculated as a fixed percentage per annum of the cost of the assets net of residual value and based on the expected economic value.

3 Statement of income and expenditure

Income	2024	2023 (*)
Government grants	€	€
Grants from other not-for-profit organisations	€	€
Other grants	€	€
	+	+
Income from grants	€ 0	€ 0
Sponsorship income	€	€ 9.221
Gifts and donations from private individuals	€	€
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€	€
	+	+
Donations	€ 0	€ 0
Income generated through the delivery of products and services (turnover)	€	€
Financial income	€	€
Other income	€ 204.557	€ 168.131
	+	+
Total income	€ 204.557	€ 177.352
Expenses		
Purchase value of products supplied (cost price)	€	€
Grants & donations given	€	€
Purchases and acquisitions	€	€
Communication costs	€	€
Staff costs	€	€
Housing costs	€	€
Depreciation	€	€
Financial expenses	€	€
Other expenses	€ 206.410	€ 171.751
	+	+
Total expenses	€ 206.410	€ 171.751
Balance of income and expenditure	€ -1.853	€ 5.601

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

Accounting principles for determining the result.

The result for the year is the difference between income and all expenses. The costs are determined using the stated accounting policies.

Income is recognized in the year when the corresponding income is realised.

Expenses are recognized in the year in which they are first foreseen.

Financial income and expenditures comprise interest earned from and/or charged by third parties.

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

<https://icoplast.org/governance/> ('Financials')

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